

**AGENDA
VILLAGE OF GLEN ELLYN
SPECIAL VILLAGE BOARD WORKSHOP
MONDAY, MARCH 3, 2008
6:00 P.M. – ROOM 301
GLEN ELLYN CIVIC CENTER**

FY08/09 BUDGET WORKSHOP – PART I

1. Call to Order
2. FY08/09 Budget Overview - Batek
 - Budget as a Whole – Sum of 14 Separate Funds
 - General Fund Overview
3. Departmental budget overviews:
 - Fire Company (Tab 9)
 - Recreation – Pekarek (Tab 8)
 - Police Department – Norton (Tab 5)
 - Planning & Development – Hulseberg (Tab 4)
 - Public Works and Capital Improvements – Caracci (Tabs 6 & 7)
 - Finance – Batek (Tab 3)
 - Administration – Barrett (Tab 2)
4. Reminders
 - Monday, March 17 - Special Programs Review
6:00 PM with Community Group Representatives
 - Monday, April 14 - Budget Public Hearing
5. Adjournment